

Schools Funding Forum 24th January 2013

	£	£
<u>High Needs Block</u>		17,848,067
Schools and centrally held funding 2012-13	17,547,364	
Removal of Recoupment Budget	-166,140	
Inter-Authority Recoupment exports	-244,468	
Inter-Authority Recoupment imports	428,394	
Hospital Tuition	75,000	
<u>Top Slices</u>		
Hospital Tuition	-28,936	
90% Universal Provision for 3 year olds	-35,750	
<u>Post 16 adjustments</u>		
Less SEN Block Grant	-611,835	
Add back SEN Block Grant for April to July	206,648	
Cost of additional fully funded High Needs Students	36,590	
Revised Element 3 (based on minimum of £2,800 per HNS)	641,200	
		17,848,067
Growth funding for HN (in addition to announced settlement)		86,667
		<u>17,934,734</u>
Special Schools pre 16	4,930,731	
Special Schools new delegation	259,028	
Pupil Referral Units	2,591,589	
PRU Transport	98,880	
Special Units and Resourced Provision in schools	1,188,759	
Learning Support & Social Communication Services	885,560	
Under Fives Inclusion Service & Bridge Nursery	502,730	
Non maintained and independent special schools	1,400,000	
Hospital Education - Out Of Borough Recoupment	75,000	
Home Education and Traveller Support Service	49,365	
Social Inclusion	399,100	
Inclusion Team	114,758	
High Needs Block share of central costs	29,501	
Statements Budget and SEN Headroom	4,157,840	
Post 16 funding	1,165,226	
		<u>17,848,067</u>